

CITY COUNCIL CDBG FUNDING RECOMMENDATIONS FY 2008/09

PUBLIC SERVICES

	Applicant	Program Description	2008-09 Staff Recommendations	2008-09 CAC Recommendations	2008-09 City Council Recommendations
1	Alum Rock Counseling Center	24/7 mobile crisis response and intervention counseling	\$5,000	\$5,000	\$5,000
2	Catholic Charities	Long Term Ombudsman Prgm.	\$5,000	\$5,000	\$5,000
3	Catholic Charities	Shared Housing/Single Parents	\$5,000	\$5,000	\$5,000
4	City of Milpitas-Recreation Srvcs.	Recreation Assistance Program	\$21,712	\$21,712	\$21,712
5	Emergency Housing Consortium	Emergency Housing for Homeless	\$5,000	\$5,000	\$5,000
6	Filipino Youth Coalition	Prevention and intervention services for youth.	\$5,000	\$5,000	\$5,000
7	Health Trust	Meals on wheels program	\$5,000	\$5,000	\$5,000
8	Live Oak Adult Day Services	Recreation, Companionship & Meals for Disabled Seniors	\$5,000	\$5,000	\$5,000
9	Milpitas Food Pantry	Provide emergency food to very low income people.	\$11,256.46	\$11,256.46	\$11,256.46
10	Milpitas Unified School District	Special Education Services - Handicapped Teens	\$5,000	\$5,000	\$5,000
11	Next Door Solutions	Solutions to Domestic Violence	\$5,000	\$5,000	\$5,000
*** 12	Project Sentinel	Tenant/Landlord Dispute Resol. & Fair Housing Assist.	See Below	See Below	See Below
13	Second Harvest Food Bank	Self Help Food Asst. Prog. For Very Low Income Seniors	\$5,000	\$5,000	\$5,000
14	Senior Adults Legal Assistance	Free Legal Services for Seniors in SC County	\$5,000	\$5,000	\$5,000
15	Terrace Gardens	Recreation activities	\$0.00	\$0.00	\$0.00
			\$87,968.46	\$87,968.46	\$87,968.46

*** (\$15,000 to Project Sentinel out of General CDBG Administration and \$10,000 from RDA 20% Housing Set Aside for a total of \$25,000.)

CAC/C.C. Two Year Funding Priorities (FY 2009-2011)

Public Service Priorities - 1) Senior Services, 2) Youth Teen Services, 3) Homeless Sheltering / Services, 4) Child Care, 5) Battered Women Sheltering / Services
 Non-Public Service Priorities - 1) Home Repair / Rehabilitation, 2) Affordable Housing, 3) Rental Apartment Rehabilitation

REVISED:

4/23/2008

NON-PUBLIC SERVICES**CITY COUNCIL CDBG FUNDING RECOMMENDATIONS FY 2008/09**

	Applicant	Program Description	2008-09 Staff Recommendations	2008-09 CAC Recommendations	2008-09 City Council Recommendations
16	Maitri	Acquisition of transitional house	\$0	\$5,000	\$5,000
17	Milpitas Hsng Rehab Loan Prog	Hsng Rehab Assist for Low & Very Low Income Residents	\$238,105.65	\$233,105.65	\$233,105.65
18	Rebuilding Together	Safety, accessibility repairs - very low income homeowners	\$20,000	\$20,000	\$20,000
19	Terrace Gardens Sr Hsng Inc	Upgrade/replace emergency systems, i.e. fire alarms	\$118,250	\$118,250	\$118,250
			\$376,355.65	\$376,355.65	\$376,355.65

CAC/C.C. Two Year Funding Priorities (FY 2009-2011)

Public Service Priorities - 1) Senior Services, 2) Youth Teen Services, 3) Homeless Sheltering / Services, 4) Child Care, 5) Battered Women Sheltering / Services

Non-Public Service Priorities - 1) Home Repair / Rehabilitation, 2) Affordable Housing, 3) Rental Apartment Rehabilitation

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